

**Seymour Primary School Sports Funding**

**Mission Statement:**

In April 2013, the government announced new funding of £150 million for physical education (PE) and sport. This funding is set to continue for 2017-18. Our funding for PE and sports this academic year is £23,000-25,000

As an Academy we are required to indicate how this money will be spent and the impact this spending will have on the physical development of our children across the school. What follows is a breakdown of this funding into specific areas, the objectives related to the spend and what the school perceives the impact of each element will be on our pupils’ physical development.

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| **Heading** | **Objectives** | **Cost** | **Expected Impact** |
| Playground Resources  | * To improve the quality of break times and the activity of children( Sponge balls and basketball general playground equipment)
 | £2000 | Greater fitness of children, more children involved in the play leaders programme |
| To manage allocated budget for the purchase of resourcesRedevelopment of hall | * To improve the quality of PE lessons through correct equipment. (including fixed netball posts and updating pe equipment)
* Removal of climbing apparatus Hall made into one and partition of hall
 | £4000£3000 | 90%- 100% of PE lessons to be good Wellbeing of school community.  |
| Swimming  | * To improve the quality of swimming provision

( subsided lessons and transport to ensure all can go and cover for SH by be less if covered by class teachers) | £5000 | Swimming lessons to be 80-90% good  |
| Clubs  | * To Develop the range of extra-curricular activity programme
* Increase engagement in extra-curricular provision

(LSA wages and subsidising cost of clubs) | £4000 | Increase numbers of pupils engaging in extra- curricular activities by 10% and affective tracking of female attendanceTrack SEN, G & T, and PP pupils engaging in extra-curricular activities (ensure that % are in line or above all pupils) |
| Competition  | * Increase engagement in extra-curricular competition
* (Include release of teacher to go to competition, travel expenses, medals and T shirts)
 | £5000 | Increase numbers of pupils engaging in extra- curricular competition by 10% and affective tracking of female attendanceTrack SEN, G & T, and PP pupils engaging in competition (ensure that % are in line or above all pupils) |
| PE teaching  | * Raise the quality of PE teaching

( To include cost of release of pe specialist)  | £3000 | 90%- 100% of PE lessons to be good |
| School sports council  | * To ensure children are involved in PE provision inside and outside of school
 | £200 | Children feel involved in clubs and PE  |
| Well-being of staff | * To ensure that all staff are encouraged to follow a healthy life style. (Swoove Club, Boot camp and running club for staff)
 | £500 | 20-50% of staff attend a club  |

Total £24,00o